CERTIFICATE

2013/2014

To the Clerk of Clark Co, State of Kansas We, the undersigned officers of

Minneola Rec Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2013/2014
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	47,720
TOTAL		47,720
Budget Summary	0	Of 3
		dreg Wilson
State Use Only		Me Dul
Received		Love Williams
Reviewed By		Liplanosalunar
Follow-up: Yes No		Dall E VI
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address		Sponsoring USD/City Address			
Minneola Rec Comm	ission		0		
111 East Locust			0		
Minneola Ks, 67865			0		
Provide point of POC phone number:	Greg Wilczek 620-885-4611	Other County: Other County: Other County: Other County:	0 0 0 0	By AUG 29 2013	

2013/2014

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011/2012	2012/2013	2013/2014
Unencumbered Cash Balance	40,043	37,297	14,170
Receipts:	10,013	27,427	
District Taxes	23,700	24,200	26,000
Registration Fees	2,160	1,985	2,500
Sponsorship Fees	1,000		
SPIAA Tournament fees	105		
Donation from Clark Co Sheriffs C		20,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	125	44	50
Total Receipts	27,090	46,229	33,550
Resources Available	67,133	83,526	47,720
Expenditures:			
Ball Field Maint	383	190	1,000
Utilities	295	310	500
Uniforms	2,924	1,802	2,800
League Team Fees	425	735	1,000
Maint And Equipment	1,909	42,735	7,100
Officiating Fees	2,405	3,740	4,500
Minneola City Library	1,000	1,000	1,000
Admin Fees	15,750	15,005	21,000
Miscellaneous	3,626	3,222	6,400
Postage and supplies	99	59	420
Aduit and Insurance	1,020	558	2,000
			,
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	29,836	69,356	47,720
Unencumbered Cash Balance	37,297	14,170	0
Chencumbered Cash Dalance	51,271	1 1,1 7 0	<u> </u>

Dollar amount to be raised by 0 mill: _\$ ____

The Governing Body of **Minneola Rec Commission**

will meet on August 7, 2013 at 6:30 PM at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Minneola Grade School and will be available at this mo

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2011/2012	2012/2013	2013/2014
General	29,836	69,356	47,720
Totals	29,836	69,356	47,720

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No.

ther and



(SEAL)

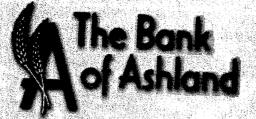
(First published in the Clark County Gazette on Wednesday, July 17, 2013. Also published July 24,

RESOLUTION FOR CAPITAL OUTLAY TAX **LEVY**

UNIFIED SCHOOL DIS-TRICT NO. 220,

CLARK COUNTY, KAN-SAS

"No Maw, there ain't been no accident. Looks like it's rainin' in the north pasture and we wanta see it!"



BRANCH OF THE BANK OF PROTECTION

722 Main • Ashland 620-635-2218 MEMBER FDIC

> State of Kansas Recreation Commission 2013/2014

The Governing Body of Minneola Rec Commission

will meet on August 7, 2013 at 6:30 PM at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Minneola Grade School and will be available at this me

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

	Prior Year			
Fund	Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014	
General entrepresentation	29,856	69,356	47.720	
Totals	29.836			
100000000000000000000000000000000000000		69,356	47,720	

Lease Purchases: July 1,

Recreation Commission Secretary

Gazette 7-18